

**Summary of expenditures**, President's Research fund, Stark, 2-30001 (formerly 3-07801)

Since the grant started Feb 1, 2010 and ended Aug 31, 2011, it spanned 3 fiscal years (after a 6 month no cost extension). I attach the 3 account statements and then relate the amounts spent to those in my proposal (**bold**) (although it should be kept in mind that there were several approved budget revisions). To be on the safe side, in case there were unanticipated shipping costs in the latest orders, I underspent the \$25,000 by about \$100

**Salary Student research assistantships \$ 6,000** (Proposal, before budget revisions)

Year 1 \$464 + \$2548 + \$196 + \$72 = \$3280

Year 2 \$1144 + \$54 + \$2625 + \$263 + \$189 = \$4275

Year 3 \$355 + \$50 = \$405

Total = \$7,960

**Research Supplies/Expenses:** **\$ 19,000** (Proposal)

**Microscope imaging system (camera, computer, software)** (proposal, estimated in the budget justifications at \$11,000)

(Year 1: \$8069 + \$2028 = \$10,097)

**Fees from SLU's imaging core**

Years 1 and 3: \$130 + \$487 = \$617 "Pathology services"

**Supplies**

Year 1 \$1956

Year 2 \$2023

Year 3 \$606 + \$1636 = \$2242

Total = \$6,221